

2004

Arizona Department of Corrections

more facts for August 2004...

FY05 OPERATING EXPENDITURES

Total FY05

Appropriated Funds..... \$663.300.4m

Per Diem Allocation.....\$19.795k

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes 24,862

Contract Beds

Instate..... 2,058

Out-of-State..... 2,688

TOTAL 29,608**OFFENDER POPULATION** 31,949 **BED DEFICIT** 2,341**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Percent Turnover	Vacancy Rate
All Employees	TBD	TBD	TBD	TBD
Community Supervision				
Officers (Parole Officers).....	75	10	16%	12%
Correctional Officers.....	5,498	713	23.6%	11.5%
Programs series (CO III-IV)....	TBD	TBD	TBD	TBD
Medical Personnel.....	412	119	26.2%	28.9%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT... 134 staff received a total of \$94,555 FY to date**STAFF GRIEVANCES AND
EEOC COMPLAINTS**

	August	FY to date
Staff grievances filed	7	11
Grievances upheld	1	1
EEOC filings	1	4
EEOC filings sustained.....	0	0

ASSAULTS ON STAFF

	Correctional Facility	Community Corrections
Major assaults.....	0	0
Minor assaults.....	10	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	August	FY to Date
Constituent Contacts.....	1,655	3,294
Inmate grievances	353	666
Inmate lawsuits filed.....	51	81
Filing fees collected.....	\$2,278	\$4,193

The Arizona Department of Corrections

August ♦ 2004



CORRECTIONS

AT A

GLANCE

For further information, contact:

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This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
August 31, 2004

looked like this:

CENSUS

Prison	31,845
Interstate.....	104
Community Supervision.....	5,122
Interstate (community supervision).....	400
TOTAL	37,471

OFFENDER PROFILE

GENDER	Prison	Supervision
Male.....	29,291	4,888
Female	2,658	634
TOTAL	31,949	5,522

STATUS

U.S. Citizen.....	28,010	5,522
Foreign National	3,939	N/A
TOTAL	31,949	5,522

OFFENSE

Violent	13,193	1,303
Property	8,405	1,817
Drug.....	5,716	1,347
Other	4,635	1,055
TOTAL	31,949	5,522

SENTENCE TYPE

Death Sentence.....	98	(0.3%)
Life Sentence.....	1,170	(3.7%)
Term of Years.....	30,681	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions	606
Revocations & Returns	640
Releases.....	1,315
Deaths	9

There were no escapes from DOC correctional facilities during the month of August 2004.

COMMUNITY SUPERVISION

Cases Opened.....	760
Cases Closed.....	744
Revocations.....	203
Warrants	333

46 Warrants were related to New Offenses and 254 were for Technical Violations. Of the Technical Violations, 190 absconded and 64 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	11
Intensive Supervision.....	293
Transition Program; Drug Offenders.....	137
TOTL RTC Halfway Back.....	52

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations of civil, productive behavior.

88% of the General Population was engaged in productive activities on a full- or part-time basis.

WORK.....21,593

EDUCATION

Pre-Screening Assessments.....	944	
Grades 1.6 - 3.9....	74	8%
Grades 3.6 - 6.9..	225	24%
Grades 6.6 - 8.9..	471	50%
Grades 8.6 +.....	174	18%

Attending School..... 3,626

In Special Education 160 |

Grade 8 proficiency achieved

Aug: 400 FY to date: 939

GED earned

Aug: 194 FY to date: 449

Attending Vocational Training..... 1,975

Vocational education certificate awarded

Aug: 131 FY to date: 316

SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...1,145	
none.....3.2%	high.....9.7%
minor.....3.7%	severe.....74.9%
moderate...8.5%	

Formal Treatment Assessments..... 93

Drug Education 3,520 |

Drug Treatment..... 781 |

Treatment Graduates 46 |

SEXUAL OFFENDER PROGRAM

Participating in Treatment..... 20

Completed Treatment 2 |

These numbers reflect the termination of the old sex offender program. A new program will begin shortly.

MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
none.....	68.3%	high.....	0.3%
minor.....	18.0%	severe.....	0.1%
moderate.....	13.4%		

Contact with MH staff..... 4,538

COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	18,978	1,787	20,765	65.0%
Pima	4,385	308	4,693	14.7%
Other	5,928	563	6,491	20.3%
TOTAL	29,291	2,658	31,949	100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

ARIZONA COMMUNITIES

	Institutions	Community Corrections	Total
Hours, Community Betterment	10,760	TBD	10,760
Hours, Public Sector Inmate Work Crews.....	102,001	N/A	102,001
Hours, Fire Suppression/Brush-abatement	3,978	N/A	3,978
Collections, Cost of Confinement/Supervision..	\$157,279	\$48,579	\$205,858

VICTIMS' COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$72,918	TBD	\$72,918
Collections, Victims' Compensation	\$11,921	TBD	\$11,921
Crime Victims Notification of Release Dates	199	TBD	199

If these 116,739 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$601,000 in community service was provided by offenders statewide in August.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	2,354	2,261
Positive.....	55	188
Marijuana (97)		
Cocaine (25)		
Heroin (82)		
Amphetamines (85)		
Other (0)		
Negative.....	2,299	2,073
Negative %.....	97.7%	91.7%

COMMUNITY SUPERVISION

	Random
Total tests	10,163
Positive.....	456
Marijuana (89)	
Cocaine (175)	
Heroin (23)	
Amphetamines (155)	
Other (14)	
Negative.....	9,707
Negative %.....	96.0%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found	Inmate	Staff	Visitors
	48	0	4

INMATE HEALTH STATISTICS

	Aug	FY to date
Number of inmates testing positive for:		
HIV	0	0
Active Tuberculosis	0	0
Hepatitis C	279	629

16.9% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

	Aug	FY to date
Inmate/Inmate assault	49	93
Major rule violation	1,304	2,481
Minor rule violation	2,484	5,137

SECURITY THREAT GROUPS

	Net Change Aug	Net Change FY to date	Total
Suspected.....	18	30	1,262
Validated	-3	-1	260